

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,380,148	1,380,148	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,364,923	18,364,923	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	38,795	0	29,096	9,699	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	112,575	0	84,431	28,144	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	112,360	0	112,360	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	9,180	0	9,180	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	635,580	410,585	112,498	112,497	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	388	194	97	97	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	134,266	86,736	23,765	23,765	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	44,762	28,916	7,923	7,923	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	110,618	0	55,309	55,309	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	194,714	194,714	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	203,808	203,808	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	335	0	335	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	106,288	106,288	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	2,211,283	0	1,105,642	1,105,642	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	4,362,266	3,380,756	981,510	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	28,029,777	24,157,068	2,525,890	1,346,820	86.18%	9.01%	4.80%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	36,364	36,364	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,346,720	673,360	0	673,360	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	18,016	18,016	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	37,572	18,786	0	18,786	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,683	7,342	0	7,342	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	92,810	0	92,810	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	77,720	0	0	77,720	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	177,457	177,457	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,629,236	1,314,618	0	1,314,618	50.00%	0.00%	50.00%
33 Medicaid Expansion	58,736	29,368	29,368	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	4,489,313	2,275,310	122,178	2,091,825	50.68%	2.72%	46.60%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	466,013	311,198	38,312	116,503	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	76,624	57,468	0	19,156	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	12,150	9,720	2,430	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	278,152	139,076	69,538	69,538	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	22,186	16,639	5,546	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	6,586	4,939	0	1,646	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	105,763	105,763	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	426,483	213,242	0	213,241	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,559,931	967,157	0	592,774	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	192,891	192,891	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	27,000	13,500	0	13,500	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,555,253	1,085,806	245,010	1,224,437	42.49%	9.59%	47.92%
55 Work First Functional Assessment	8,400	8,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	28,146	28,146	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	21,729	19,013	0	2,716	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	15,314	7,270	6,130	1,914	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	204,176	102,088	51,044	51,044	50.00%	25.00%	25.00%
60 Adult Protective Services - State	58,334	0	58,334	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	39,138	19,569	15,655	3,914	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	6,104,268	3,301,885	492,000	2,310,383	54.09%	8.06%	37.85%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	38,623,359	29,734,263	3,140,067	5,749,028	76.99%	8.13%	14.88%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.